MAY 8, 2025

MVL COMMITTEE OF MANAGEMENT

REPORT NO. MVL-018-2025

REQUEST FOR APPROVAL - PURCHASE OF RESIDENT EQUIPMENT

MARIO GARCIA
MAPLE VIEW LANDINGS PROJECT
ADMINISTRATOR

LINDA HUNTER DIRECTOR/ADMINISTRATOR (INTERIM)

RECOMMENDATIONS

THAT the Committee of Management recommends to Counties Council the approval to purchase equipment for the use and care of residents of the G. Tackaberry and Family Home at the approximate cost of \$672,560.00 plus HST; and

THAT the funds for this equipment come from the Long-Term Care Redevelopment Fundraising budget.

FINANCIAL IMPLICATIONS

The Long-Term Care Redevelopment Fundraising Committee has raised approximately \$2.6 million of its \$3 million goal, which, if this request is approved, will cover the cost of the purchase of the proposed equipment. The proposed items are not otherwise funded by the Ministry.

Any operational costs beyond the expiration of warranties (e.g. repairs/replacement) will be included in future operating budgets. Staff will adhere to the Counties Procurement Policy when purchasing the equipment

CLIMATE CHANGE IMPLICATIONS

Where possible, reports are provided in a digital format to reduce the Counties' carbon footprint.

ACCESSIBILITY CONSIDERATIONS

This report can be made available in alternate accessible formats on request. The United Counties of Leeds and Grenville makes every effort to purchase and provide services and equipment that is inclusive to ensuring accessibility barriers are reduced or eliminated, where possible.

COMMUNICATIONS CONSIDERATIONS

Based on the direction to staff, this matter may require communication back to the Committee of Management.

BACKGROUND

The G. Tackaberry and Family Home has been designed to ensure residents live within a home that will enrich their lives and improve their quality of life and wellbeing.

DISCUSSION/ALTERNATIVES

Staff are looking ahead in order to be prepared for when the residents move into the new G. Tackaberry and Family Home (GTFH). In preparation, staff are recommending the items listed below be purchased from the fundraising dollars. These items will help in the smooth transition of the residents as they embark on a new environment and a new home and will greatly enhance their quality of life, social, physical, mental and emotional health.

Product and Purpose	Estimated Cost*
Bingo machine - Recreational and social activities	\$1,500.00

Product and Purpose	Estimated Cost*
Sunshade structure in garden – provides leisure, sun protection, and a recreational place for the use of families and friends. Note: Naming rights have been donated and need to purchase for donor plaque/ceremony before home opening.	\$75,000.00
IN2L system (x3 @ \$3,350.00 each) – Content and hardware solution connects seniors to their unique interests, peers, staff, and families. Used for group engagement, therapy use, and one-to-one activities.	\$10,050.00
Tovertafel projector/console (x1) – System combines a projector, infrared sensors, and specialized software to transform any surface into an interactive play area. It projects vibrant, fluid games that respond to the slightest hand or arm movements, increases social interactions, stimulates and increases physical activity; improves carer-client relationships, prevents/reduces agitated or challenging behaviours and prevents over-stimulation. Combats apathy and stimulates brain activity in seniors living with dementia.	\$117,000.00
Note: The Recreation Department plans to buy one unit initially as a pilot with the intent to expand to a total of six (one for each resident home area) if the evaluation supports expansion. Total cost for six units = \$117,000.00)	
Motiview Real World Cycling system (x1) - Video library that motivates seniors to be physically active, reminisce and share stories. Increases physical activity levels and contributes to more physical activity. Videos contribute to memory recall, and reduction in anxiety and stress.	\$10,000.00
Karaoke system (x1) - Promoting cognitive health, reducing stress, encouraging connections, assists with holistic wellness through singing.	\$1,000.00
Bailey kidney-shaped worktable (x1) - Allows therapists and activity leaders to engage small groups in proximity.	\$1,200.00
Mat platform table (x1) - Specialized piece of equipment used in physical therapy and rehabilitation. Provides a stable, padded surface for a variety of therapeutic exercises, manual therapy and assessments.	\$1,260.00
Mobile cart with drawer (x3) - Organization and delivery of activities in resident rooms.	\$2,550.00

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Product and Purpose	Estimated Cost*
CaBL health trainer pulley system - Muscle strengthening, improves functional capacity and aids in rehabilitation.	\$500.00
Wall-mounted parallel bars – Exercise and falls prevention.	\$1,000.00
ColPac freezer - Allows quick access to cold therapy for pain relief, making it accessible to those with mobility limitations or arthritis, muscle soreness or injuries.	\$1,300.00
Virtual reality system (one tablet/controller, four headsets) -	
Improves cognitive function, reduced social isolation, enhances physical therapy. Well-being and quality of life.	\$4,500.00
Assorted physiotherapy equipment – (i.e., small-wheeled cabinet; wheeled mirror; ladder fixed to wall for sit to stand; set of ascending and descending stairs with hand/upper body railing support). To support physiotherapy and rehabilitation.	\$4,400.00
Minor equipment – (i.e., (ultrasound machine x2, tens machine x4, paraffin bath x2, floor standing hydrocollator for moist hot packs, modality treatment carts for treatments in residents' rooms x3, moist hot packs x6, stools x2. Supports physiotherapy and treatments.	\$5,300.00
Resident room lift motors (x80 @ \$3,100.00 – remaining 50%) - Resident comfort, resident and staff safety.	\$248,000.00
Resident room lift slings (x120 @ \$500.00 – remaining 75%) Resident comfort, resident and staff safety.	\$60,000.00
Seasonal decorations – Valentine's Day, Easter, Thanksgiving, Halloween, Christmas, New Years. Items can be re-used as per season/holiday. Used for entertainment, memory stimulation, cognitive awareness and social interactions.	\$5,000.00
Resident room door wraps (x192 @ \$300.00) – Personalize doors for ease of identification.	\$57,600.00
Fountain in garden – Used for aesthetics, auditory and visual stimulation, meditation.	\$5,000.00
Note: Naming rights have been donated and need to purchase for donor plaque/ceremony before home opening.	
Historic MVL donor wall – Donor recognition	\$25,000.00
Resident notice boards (x6 @ \$900.00) – Regulatory requirement.	\$5,400.00

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Product and Purpose	Estimated Cost*
Wheelchair accessible trishaw - Specialized three-wheeled vehicle designed to allow individuals with mobility challenges, including wheelchair users, to enjoy a bike ride. Promotes social interactions by allowing individuals to ride with others; can improve physical activity levels, reduce social isolation, and boost mental wellbeing.	\$14,000.00
Recumbent bikes (x2 @ \$4,000.00) - Provides low-impact exercise, improve cardiovascular health, strengthen lower body muscles.	\$8,000.00
Ex N Flex (x2 @ \$4,000.00) - Offers several benefits for individuals with limited movement, including preventing or reducing muscle, tendon and joint atrophy, maintaining flexibility, help with pain and stiffness relief.	\$8,000.00
Total	\$672,560.00

^{*}Estimated costs provided exclude taxes, inflation and shipping costs (2024 quotes excl. Tovertafel)

ATTACHMENTS

Nil.

The report set out above has been reviewed and the information verified by the individuals listed below.

MARIO GARCIA	APRIL 29, 2025
MAPLE VIEW LANDINGS PROJECT ADMINISTRATOR	DATE

LINDA HUNTER
DIRECTOR/ADMINISTRATOR (INTERIM)
LONG-TERM CARE

APRIL	29,	2025
DATE		

PAT HUFFMAN	MAY 1, 2025
TREASURER	DATE

AL HORSEMAN	MAY 1, 2025
CHIEF ADMINISTRATIVE OFFICER	DATE