APRIL 10, 2025

MAPLE VIEW LODGE COMMITTEE OF MANAGEMENT

REPORT NO. MVL-015-2025

LONG-TERM CARE FUNDRAISING COMMITTEE ADDITIONAL NAMING RIGHTS

LESLEY TODD LONG-TERM CARE FUNDRAISING COORDINATOR

RECOMMENDATIONS

THAT the Maple View Lodge Committee of Management recommends the following naming rights be added to Appendix "A" – List of Proposed Naming Right Opportunities to the Long-Term Care Redevelopment Project Fundraising Policy:

•	Family Celebration Room (1)	\$80,000
•	Garden Lounge (1)	\$25,000
•	Care Centre Room (6)	\$10,000
•	Harvest Room (6)	\$10,000

FINANCIAL IMPLICATIONS

If approved, the additional naming rights will enable additional opportunities to achieve the Fundraising Committee's goal of \$3 million.

CLIMATE CHANGE IMPLICATIONS

There are no climate change implications related to this report.

ACCESSIBILITY CONSIDERATIONS

This report can be made available in alternate accessible formats on request.

COMMUNICATIONS CONSIDERATIONS

The Fundraising Committee continually provides updates on its activities through an update report at the Maple View Lodge Committee of Management as well as press releases and photo opportunities when commitments have been finalized.

BACKGROUND

On February 23, 2023, Counties Council passed By-law No. 23-13, A By-law to Adopt a Long-Term Care Fundraising Policy which established how fundraising would be conducted for the Maple View Lodge Redevelopment Project. Included in the by-law was Appendix "A", which is a list of proposed naming rights developed to assist the Long-Term Care Fundraising Committee in obtaining its \$3 million goal.

DISCUSSION/ALTERNATIVES

As of the writing of this report, the Fundraising Committee is very excited to report it is at almost \$2.5 million of the \$3 million goal. The Committee has used a variety of fundraising strategies as "every dollar counts" in its efforts to achieve the goal. One of these efforts is centred on naming rights of which, only a few naming opportunities remain from the original list approved by Counties Council.

The Chart below is a summary of what is currently available.

NAMING RIGHT		AVAILABLE NAMING RIGHTS	DONATION (PER NAMING RIGHT)	COMMITTED
New Build	\$300,000	1/0	\$400,000	YES
Secure Garden and Shelters	\$100,000	1/0	\$100,000	YES
Dining Balconies	\$10,000	6/2	\$60,000	2 REMAINING
Pedestrian Walkway	\$25,000	1/0	\$25,000	YES
Neighbourhoods	\$100,000	6/2	\$600,000	2 REMAINING (1 POSSIBLE)
Individual Resident Room Naming	\$5,000	132/numerous	\$660,000	57 ROOM COMMITTED
Community Room	\$25,000	1/0	\$25,000	YES
Living Rooms	\$15,000	6/3	\$90,000	3 REMAINING
Dining Rooms	\$30,000	6/1	\$180,000	1 REMAINING
Sun Rooms	\$15,000	6/0	\$90,000	YES
Sally Port for Bike	\$20,000	1/0	\$20,000	YES
Water Fountain in Garden	\$5,000	1/0	\$5,000	YES

While the Committee is still working on acquiring donors for these naming rights, it is also expected these opportunities, if still available, will continue after the Fundraising Committee has achieved its goal and the new G. Tackaberry and Family Home is open. Currently, the Committee is working with a few donors that are committing amounts between \$30,000 and \$100,000 and would like to be able to offer a naming right opportunity reflecting their generous donations. The Committee would also like to be able to offer a few more options in the \$5,000 to \$30,000 range.

Staff reviewed the suggested additional naming rights with the Fundraising Committee at its March 19th meeting and are therefore requesting the addition of following:

- Family Celebration Room (1) \$80,000 located on the second floor and is a room that can be used for family celebrations such as birthdays, anniversaries, etc.)
- Garden Lounge (1) \$25,000 located on the second floor with a magnificent view of the secure garden
- Care Centre Room (6) \$10,000 located in each of the six neighbourhoods and is used by staff

 Harvest Room (6) \$10,000 located in each of the six neighbourhoods and is small multi-purpose room for care conferences, team meetings

Chapel

Some members of the Maple View Lodge Committee of Management may remember that when initial discussions in 2022 were taking place regarding naming rights, the Chapel was removed from the listing. It was felt at the time that area churches may be interested in commemorating the Chapel and therefore would be approached in an appropriate manner. We have received generous donations from several churches and are pursuing some others. Plans are being developed for recognition in the chapel donations.

The Fundraising Committee is committed to reaching its goal by the time the home opens", so a few exciting months to go! The Committee will report back if it is felt additional naming rights need to be added prior to the end of the campaign.

The Fundraising Committee thanks the Maple View Lodge staff, Maple View Lodge Committee of Management and Counties Council for all the support throughout the campaign and hope their efforts help the residents feel at home in the new G. Tackaberry and Family Home.

ATTACHMENTS

Appendix "A" Proposed Naming Rights

The report set out above has been reviewed and the information verified by the individuals listed below.

LESLEY TODD MARCH 31, 2025

LONG-TERM CARE FUNDRASING COORDINATOR DATE

ALISON TUTAK APRIL 1, 2025

INTERIM CHIEF ADMINISTRATIVE OFFICER DATE