

APRIL 10, 2025

MAPLE VIEW LODGE COMMITTEE OF MANAGEMENT

REPORT NO. MVL-016-2025

**UNITED COUNTIES OF LEEDS AND GRENVILLE AND TURNER & TOWNSEND
G. TACKABERRY AND FAMILY HOME PROJECT MANAGEMENT SERVICES
ADDITIONAL FEES**

**MARIO GARCIA
MAPLE VIEW LANDINGS CONSTRUCTION PROJECT ADMINISTRATOR**

RECOMMENDATIONS

THAT the Maple View Lodge Committee of Management recommends Council approve the proposed amendment to By-Law No. 23-27 for project management amendment fees received from Turner & Townsend in the amount of \$ 47,229.00, plus HST; and

THAT the necessary by-law be prepared.

FINANCIAL IMPLICATIONS

The current cost of this contract for the Project Management, is in the amount of Eight Hundred and Seventy-One Thousand Three hundred and Sixty Three dollars and 36/100 (\$ 871,363.36+ HST).

According to this request, the additional cost of this contract will be in the amount of Forty-Seven Thousand Two Hundred and Ninety-Nine Dollars and 0/100. (\$47,229.00).

The revised total cost of the contract will be Nine Hundred and Eighteen Thousand Five Hundred and Nine Two Dollars and 36/100(\$918,592.36)

CLIMATE CHANGE IMPLICATIONS

Where possible reports are provided in a digital format to reduce the Counties' carbon footprint.

ACCESSIBILITY CONSIDERATIONS

This report can be made available in alternate accessible formats on request. Meetings of Counties Council are livestreamed with closed captioning.

COMMUNICATIONS CONSIDERATIONS

Decisions of Council are communicated through minutes and agenda items. Meetings are livestreamed.

BACKGROUND

On November 21st, 2019, an Agreement between the United Counties of Leeds and Grenville and Turner & Townsend CM2R was signed in the amount of \$598,730 for the Project Management Services for the construction of our new G. Tackaberry and Family Home. (Attachment No. 1 – Form of Agreement).

On March 23rd, 2021, an addition to the agreement was approved in the amount of \$89,345 for the extension of the feasibility stage an additional project management service during the Design Development stage. (Attachment No.2 – March 23rd, 2021).

On January 16th, 2023, a request for project Management amendment fees due to extended construction duration was received. (Attachment No. 3 – January 16th, 2023). On April 20th, 2023, an amendment to the agreement in the amount of \$183,288.36 was approved by By-Law No. 23-27 due to the extended design Development, extended construction procurement and the prolonged construction award. (Attachment No. 4 – By-Law No. 23-27 19-67 Project Management Services).

On March 28th, 2025, we received a request for adjustment of the project Management Fees Due to an error in the previous amendment, additional extension to the construction activities and the exclusion of the disbursement allowances in the amount of \$47,229 (Forty-Seven Thousand Two Hundred and Twenty-Nine Dollars). (Attachment No. 5 – Request Adjusted PM Fees).

ATTACHMENT

Attachment No. 1 – Form of Agreement

Attachment No. 2 - March 23rd, 2021

Attachment No. 3 – January 16th, 2023

Attachment No. 4 – By-Law No. 23-27 Project Management Services

Attachment No. 5 – Request adjusted PM Fees

The report set out above has been reviewed and the information verified by the individuals listed below.

MARIO GARCIA

**MAPLE VIEW LANDINGS CONSTRUCTION
PROJECT ADMINISTRATOR**

**MARCH 28, 2025
DATE**

PAT HUFFMAN

TREASURER

**APRIL 1, 2025
DATE**

ALISON TUTAK

INTERIM CHIEF ADMINISTRATIVE OFFICER

**APRIL 1, 2025
DATE**