

**APRIL 9, 2025**

**COMMITTEE OF THE WHOLE REPORT**

**REPORT NO. CW-032-2025**

**AWARD OF CONTRACT NO. PW-2025-05  
GREENBUSH PATROL YARD REGRADING AND PAVING (PHASE 3)**

**BILL GUY, MANAGER  
INTERIM DIRECTOR, PUBLIC WORKS**

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**RECOMMENDATIONS**

**THAT** the Committee of the Whole recommends awarding Contract No. PW-2025-05 for Greenbush Patrol Yard Regrading and Paving (Phase 3) to GIP Paving Inc. at the revised compliant low tendered bid price of \$420,429.00 excluding taxes; and,

**THAT** Committee recommends transferring \$32,829.00 from the cost savings from PW-2024-25 Greenbush Patrol Yard Regrading and Paving (Phase 2) to address the funding shortfall, and,

**THAT** the necessary by-law be prepared.

**FINANCIAL IMPLICATIONS**

Greenbush Patrol Yard Regrading and Paving (Phase 3) was approved with the 2025 capital budget amount of \$700,000.00, with \$300,000.00 carryover from the 2024 capital budget for Phase 2. The allocated budget amount for Phase 3 is \$400,000.00. The low tendered bid price of \$491,958.00 for Contact No. PW-2025-05 exceeds the approved 2025 capital budget by \$91,958.00. To address the funding shortfall the allocated \$20,000.00 contingency within the contract can be reduced to \$15,000.00 and \$66,529.00 in provisional items can be removed to fall within budget.

The summary of project costs breakdown, and funding are as follows:

PW-2025-05: Greenbush Regrading and Paving (Phase 3)	<b>Project Budget</b>	<b>Contract Cost</b>	<b>Other Costs</b>	<b>Total Project Costs</b>	<b>Variance</b>
Construction	<b>*\$400,000.00</b>	\$405,429.00		\$405,429.00	
Contingency (Included in Contract)			\$15,000.00	\$15,000.00	
Staffing Cost for Administration			\$5,000.00	\$5,000.00	
Non-Recoverable Net HST@ 1.76%			\$7,400.00	\$7,400.00	
<b>Total Contract Award Cost</b>		<b>\$405,429.00</b>	<b>\$27,400.00</b>	<b>\$432,829.00</b>	

\* The approved 2025 Capital budget includes a total of \$700,000.00, with \$300,000.00 carryover from the 2024 capital budget for Phase 2. The allocated budget amount for Phase 3 is \$400,000.00.

Contract PW-2025-05 was tendered with eight (8) provisional items and a \$20,000.00 contingency. By eliminating the provisional items and lowering the contingency the cost of PW-2025-05 can be reduced to \$420,429.00.

### **CLIMATE CHANGE IMPLICATIONS**

In recent years, the intensity and duration of rainfall events in the region have significantly increased, frequently leading to flooding at the Greenbush Patrol Garage. The improved grading and drainage of the yard will help direct the flow of stormwater more effectively, reducing the risk of flooding and preventing future damage to the buildings.

### **ACCESSIBILITY CONSIDERATIONS**

This report can be made available in alternate accessible formats on request. The United Counties of Leeds and Grenville makes every effort to provide services in a manner that is inclusive to ensure accessibility barriers are reduced or eliminated, where possible.

All aspects of the Accessibility for Ontarians with Disabilities Act (AODA) legislation will be followed with the construction. Backup alarms and flashing beacon lights will be included on all construction equipment used to perform this work.

## **COMMUNICATIONS CONSIDERATIONS**

This was a publicly advertised tender posted for 25 days on Bids & Tenders and the County website to any and all contractors to view, download and submit a bid.

## **BACKGROUND**

Contract No. PW-2025-05 for Greenbush Patrol Yard Regrading and Paving (Phase 3) was tendered on March 6, 2025 with a closing date of March 31, 2025.

All bids were received electronically via Bids & Tenders. The tenders were opened on March 31, 2025.

There were five (5) bids received with GIP Paving Inc. being the lowest at \$491,958.00. The highest of the five (5) bids received was \$771,240.86.

## **DISCUSSION/ALTERNATIVES**

The low tendered price for Greenbush Patrol Yard Regrading and Paving (Phase 3) with Contract No. PW-2025-05 meets the required specifications as set out in the respective tender document. The scope of the work for the front parking lot includes but is not limited to, subgrade removal, parking lot base construction and grading encouraging positive drainage, ditch cleanout, culvert removal and installation, paving two new lifts of hot mix asphalt, and access road improvements. This is the third and final phase of the Greenbush Patrol Yard Regrading and Paving project.

## **ATTACHMENTS**

Nil.

The report set out above has been reviewed and the information verified by the individuals listed below.

**BILL GUY**  
**INTERIM DIRECTOR, PUBLIC WORKS**

**APRIL 1, 2025**  
**DATE**

**PAT HUFFMAN**  
**TREASURER**

**APRIL 2, 2025**  
**DATE**

**ALISON TUTAK**  
**INTERIM CHIEF ADMINISTRATIVE OFFICER**

**APRIL 2, 2025**  
**DATE**